

# **Boise Internal Medicine**

**Health Education Programs  
Office of the State Board of Education**

# Boise Internal Medicine

Analyst: Jessup

## FY 2018 Actual Expenditures by Division by Program

		FTP	PC	OE	CO	T/B	LS	Total
<b>0.30</b>	<b>FY 2018 Original Appropriation</b>							
	0001-00 Gen	0.00	0	0	0	540,000	0	540,000
	<b>Totals:</b>	0.00	0	0	0	540,000	0	540,000
<b>1.00</b>	<b>FY 2018 Total Appropriation</b>							
	0001-00 Gen	0.00	0	0	0	540,000	0	540,000
	<b>Totals:</b>	0.00	0	0	0	540,000	0	540,000
<b>2.00</b>	<b>FY 2018 Actual Expenditures</b>							
	0001-00 Gen	0.00	0	0	0	540,000	0	540,000
	General		0	0	0	540,000	0	540,000
	<b>Totals:</b>	0.00	0	0	0	540,000	0	540,000
<b>Difference: Actual Expenditures minus Total Appropriation</b>								
	0001-00 Gen		0	0	0	0	0	0
	General		N/A	N/A	N/A	0.0%	N/A	0.0%
	<b>Difference From Total Approp</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Percent Diff From Total Approp</b>		<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>0.0%</b>	<b>N/A</b>	<b>0.0%</b>

# Boise Internal Medicine

## FY 2019 JFAC Action Program Proof

	FTP	Gen	Ded	Fed	Total
<b>FY 2018 Original Appropriation</b>	<b>0.00</b>	<b>540,000</b>	<b>0</b>	<b>0</b>	<b>540,000</b>
<b>FY 2018 Total Appropriation</b>	<b>0.00</b>	<b>540,000</b>	<b>0</b>	<b>0</b>	<b>540,000</b>
<b>FY 2018 Estimated Expenditures</b>	<b>0.00</b>	<b>540,000</b>	<b>0</b>	<b>0</b>	<b>540,000</b>
<b>FY 2019 Base</b>	<b>0.00</b>	<b>540,000</b>	<b>0</b>	<b>0</b>	<b>540,000</b>
<b>FY 2019 Program Maintenance</b>	<b>0.00</b>	<b>540,000</b>	<b>0</b>	<b>0</b>	<b>540,000</b>
12.04 BIM, Residency Costs	0.00	77,500	0	0	77,500
<b>FY 2019 Original Appropriation</b>	<b>0.00</b>	<b>617,500</b>	<b>0</b>	<b>0</b>	<b>617,500</b>
Chg from FY 2018 Orig Approp.	0.00	77,500	0	0	77,500
% Chg from FY 2018 Orig Approp.		14.4%			14.4%

# Health Education Programs

Analyst: Jessup

## Historical Summary

OPERATING BUDGET	FY 2018 Total App	FY 2018 Actual	FY 2019 Approp	FY 2020 Request	FY 2020 Gov Rec
<b>BY PROGRAM</b>					
WIMU Veterinary Education	2,076,100	2,076,100	2,116,500	2,165,400	2,159,900
WWAMI Medical Education	5,303,400	5,303,400	6,399,500	6,952,500	6,610,400
Idaho Dental Education	2,560,000	1,920,500	1,828,400	1,892,600	1,897,500
Univ. of Utah Med. Ed.	1,576,000	1,576,000	1,694,900	2,049,800	2,049,800
Family Medicine Residencies	4,440,900	4,440,900	5,000,900	6,400,200	5,867,800
Boise Internal Medicine	540,000	540,000	617,500	1,132,500	875,000
Psychiatry Residency	157,800	157,800	397,800	397,800	397,800
Eastern Idaho Med Residencies	0	0	455,000	1,155,000	1,105,000
Bingham Internal Medicine	0	0	525,000	705,000	645,000
<b>Total:</b>	<b>16,654,200</b>	<b>16,014,700</b>	<b>19,035,500</b>	<b>22,850,800</b>	<b>21,608,200</b>
<b>BY FUND CATEGORY</b>					
General	15,594,200	15,502,600	18,714,500	22,524,800	21,280,100
Dedicated	1,060,000	512,100	321,000	326,000	328,100
<b>Total:</b>	<b>16,654,200</b>	<b>16,014,700</b>	<b>19,035,500</b>	<b>22,850,800</b>	<b>21,608,200</b>
Percent Change:		(3.8%)	18.9%	20.0%	13.5%
<b>BY OBJECT OF EXPENDITURE</b>					
Personnel Costs	3,832,100	2,945,300	3,644,000	4,927,200	4,469,600
Operating Expenditures	1,970,900	2,059,300	2,219,200	2,336,700	2,251,700
Capital Outlay	244,300	494,800	93,000	15,000	12,500
Trustee/Benefit	10,606,900	10,515,300	13,079,300	15,571,900	14,874,400
<b>Total:</b>	<b>16,654,200</b>	<b>16,014,700</b>	<b>19,035,500</b>	<b>22,850,800</b>	<b>21,608,200</b>
Full-Time Positions (FTP)	25.80	25.80	30.15	40.65	36.65

## Division Description

The nine Health Education Programs include:

1. The WIMU (Washington-Idaho-Montana-Utah) Veterinary Education Program provides access to a veterinary medical education through a cooperative agreement between the University of Idaho and Washington State University.
2. The WWAMI (Washington, Wyoming, Alaska, Montana, Idaho) Medical Education Program provides Idaho students with the opportunity to attend medical school through a cooperative agreement with the University of Washington.
3. The IDEP (Idaho Dental Education Program) provides access to dental education for Idaho students through a cooperative agreement between Idaho State University and Creighton University in Omaha, Nebraska.
4. The University of Utah Medical Education Program provides medical school opportunities for Idaho.
5. Idaho's three Family Medicine Residency programs (located in Boise, Pocatello, and Coeur d'Alene) provide the final three years of family physician residency training and encourage newly graduated medical doctors to practice in Idaho.
6. The Boise Internal Medicine (BIM) residency program allows training at rural and underserved sites in Idaho, such as small, non-affiliated offices and community-based training sites.
7. The Idaho Psychiatry Residency Program offers training for residents who spend the first two years in Seattle (University of Washington) and the last two years in Boise. Clinical rotations occur at the Boise VA, St. Alphonsus, and St. Luke's medical centers, as well as at rural rotations around the state.
8. The EIMR (Eastern Idaho Medical Residencies) program allows training at rural and underserved sites in eastern Idaho, based from the Eastern Idaho Regional Medical Center in Idaho Falls.
9. The Bingham (Bingham Internal Medicine) residency program allows training at rural and underserved sites in eastern Idaho, based out of Blackfoot.

# Health Education Programs

## Agency Profile

Analyst: Jessup

### Medical, Dental, and Veterinary Education Students and Funding

	<i>Medical</i>		<i>Dental</i>	<i>Veterinary</i>
	WWAMI	UofU	IDEP	W-I
<b>Idaho Students (2017-2018)</b>				
1st Year Students	40	10	8	11
2nd Year Students	40	10	8	11
3rd Year Students	40	10	8	11
4th Year Students	40	8	8	11
Total Idaho Students	160	38	32	44
<b>Annual Costs Per Student</b>				
Student Paid Tuition & Fees (2018-2019)	\$ 38,267	\$ 39,280	\$ 28,067	\$ 26,572
Avg. State Support (FY 2019 Approp.) <sup>1</sup>	\$ 40,000	\$ 44,600	\$ 50,200	\$ 45,800
Total Cost Per Seat Per Year	\$ 78,267	\$ 83,880	\$ 78,267	\$ 72,372
<b>Location of Instruction</b>				
1st Year	UI/Moscow	UofU/Salt Lake	ISU/Pocatello <sup>2</sup>	WSU/Pullman
2nd Year	UI/Moscow <sup>3</sup>	UofU/Salt Lake	Creighton/Omaha	WSU/Pullman
3rd Year	WWAMI Region <sup>4</sup>	UofU/Salt Lake	Creighton/Omaha	WSU/Pullman
4th Year	WWAMI Region <sup>4</sup>	UofU/Salt Lake	Creighton/Omaha	Pullman/W.I.M.U.
<b>Rate of Return to Idaho/ Return on Investment</b>	50% <sup>5</sup>	N/A <sup>6</sup>	65%	72% <sup>5</sup>

<sup>1</sup> Based on a simple calculation of the General Fund appropriation divided by the total number of students. This reflects paying the difference between in-state and out-of-state tuition, and in some cases, a portion of the General Fund appropriation is also used for faculty and other administrative expenses.

<sup>2</sup> First-year IDEP students pay ISU resident tuition and fees (\$7,166) and the IDEP program fee. The second, third, and fourth-year students only pay the IDEP program fee.

<sup>3</sup> A portion of the year will be online.

<sup>4</sup> The third and fourth-year clinical rotations can be completed in Idaho or throughout the five-state WWAMI region.

<sup>5</sup> Since the following dates: WWAMI (1975); IDEP (1982); W-I (2000).

<sup>6</sup> The institution reports that since the program began in 1971, Idaho has sponsored 277 Idaho medical students. There are currently 267 graduates of the University of Utah School Medicine and residency programs currently practicing in Idaho (2018).

### Residency & Fellowship Programs in Idaho

Types	Speciality	Location	Budgeted Program	Year Established	Total Number of Resident/Fellows
Residency	Family Medicine	Boise	FMR	1974-2015	33
Fellowships	Sports Medicine, HIV/Viral Hepatitis, Geriatrics, and Obstetrics	Boise	FMR	1995-2015	4
Residency	Family Medicine	Caldwell	FMR	1995	9
Residency	Family Medicine	Magic Valley	FMR	2009	6
Residency <sup>1</sup>	Family Medicine	Pocatello	FMR	1992	21
Residency	Family Medicine	Coeur d'Alene	FMR	2014	18
Residency	Internal Medicine	Boise VA	BIM	2011	27
Transitional	Transitional Internship	Boise VA	BIM	1977	4
Residency	Psychiatry	Boise	Psych Ed	2006	7
Residency	Internal Medicine	Blackfoot	Bingham	2018	12
Residency	Internal Medicine	Idaho Falls	EIMR	2018	10

<sup>1</sup> Includes three residencies for pharmacy.

# Health Education Programs

Analyst: Jessup

## Comparative Summary

Decision Unit	Agency Request			Governor's Rec		
	FTP	General	Total	FTP	General	Total
<b>FY 2019 Original Appropriation</b>	<b>30.15</b>	<b>18,714,500</b>	<b>19,035,500</b>	<b>30.15</b>	<b>18,714,500</b>	<b>19,035,500</b>
Reappropriation	0.00	0	547,900	0.00	0	547,900
1. FMR, Rural Training Track	1.50	375,000	375,000	1.50	375,000	375,000
2. FMR, Net Object Transfer	0.00	0	0	0.00	0	0
<b>FY 2019 Total Appropriation</b>	<b>31.65</b>	<b>19,089,500</b>	<b>19,958,400</b>	<b>31.65</b>	<b>19,089,500</b>	<b>19,958,400</b>
Noncognizable Funds and Transfers	3.00	0	3,500	3.00	0	3,500
<b>FY 2019 Estimated Expenditures</b>	<b>34.65</b>	<b>19,089,500</b>	<b>19,961,900</b>	<b>34.65</b>	<b>19,089,500</b>	<b>19,961,900</b>
Removal of Onetime Expenditures	0.00	(87,500)	(635,400)	0.00	(87,500)	(635,400)
<b>FY 2020 Base</b>	<b>34.65</b>	<b>19,002,000</b>	<b>19,326,500</b>	<b>34.65</b>	<b>19,002,000</b>	<b>19,326,500</b>
Benefit Costs	0.00	(900)	(1,100)	0.00	(17,800)	(19,000)
Inflationary Adjustments	0.00	436,600	436,600	0.00	411,600	411,600
Replacement Items	0.00	9,500	9,500	0.00	7,000	7,000
Change in Employee Compensation	0.00	37,600	39,300	0.00	106,300	111,100
<b>FY 2020 Program Maintenance</b>	<b>34.65</b>	<b>19,484,800</b>	<b>19,810,800</b>	<b>34.65</b>	<b>19,509,100</b>	<b>19,837,200</b>
1. WWAMI, Project ECHO Idaho	2.00	361,500	361,500	0.00	0	0
2. UUSOM, Year 4 Build-Out	0.00	90,800	90,800	0.00	90,800	90,800
3. UUSOM, Leave of Absence	0.00	22,700	22,700	0.00	22,700	22,700
4. UUSOM, Psych Residents	0.00	180,000	180,000	0.00	180,000	180,000
5. FMR, Resident Support	4.00	990,000	990,000	2.00	450,000	450,000
6. BIM, Resident Support & Expan	0.00	515,000	515,000	0.00	257,500	257,500
7. EIMR, Resident Support & Expan	0.00	700,000	700,000	0.00	650,000	650,000
8. Bingham, Resident Support & Expan	0.00	180,000	180,000	0.00	120,000	120,000
<b>FY 2020 Total</b>	<b>40.65</b>	<b>22,524,800</b>	<b>22,850,800</b>	<b>36.65</b>	<b>21,280,100</b>	<b>21,608,200</b>
Change from Original Appropriation	10.50	3,810,300	3,815,300	6.50	2,565,600	2,572,700
% Change from Original Appropriation		20.4%	20.0%		13.7%	13.5%

# Health Education Programs

Analyst: Jessup

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>4. UUSOM, Psych Residents</b>					
<b>University of Utah Medical Education</b>					
The agency requests \$180,000 ongoing from the General Fund for three new psychiatry residents as part of a programmatic collaboration between the University of Utah School of Medicine and Idaho State University Psychiatry Program. The entirety of this appropriation is requested in trustee and benefit payments. The annual cost of training a resident for one year is approximately \$194,000. The request would be the first year of a proposed program that would accommodate twelve psychiatry residents by FY 2028. The agency believes that increasing the number of available residencies, especially for high-demand fields like psychiatry and mental health, would benefit all Idaho residents.					
Agency Request	0.00	180,000	0	0	180,000
Governor's Recommendation	0.00	180,000	0	0	180,000
<b>5. FMR, Resident Support</b>					
<b>Family Medicine Residencies</b>					
The Family Medical Residency program (FMR) requests 4.00 FTP and \$990,000 from the General Fund to increase the support for medical residencies in Idaho and expand residency offerings. Of the total request, \$330,000 is ongoing for personnel costs for the portion of the program funded through Idaho State University. The remaining \$660,000 is ongoing for trustee and benefit payments for other statewide residencies.					
The annual cost of training a resident for one year is approximately \$194,000. In 2018, the Legislature increased support of medical residents through the Family Medical Residency program to \$35,000 per medical resident, per year. Based on recommendations from the Medical Association Graduate Medical Education (GME) Subcommittee, this request would increase state support from all FMR residents to \$45,000 per resident. The FMR program includes support for 87 medical residents and three pharmacy residents. To increase support for existing residencies, the agency requests a subtotal of \$870,000 (no increase requested for pharmacy residents). The request also includes the creation of two new resident positions (\$60,000 each).					
Agency Request	4.00	990,000	0	0	990,000
The Governor recommends 2.00 FTP and \$450,000 from the General Fund to increase the support for medical residencies in Idaho and expand residency offerings. Of the total request, \$120,000 is ongoing for personnel costs for the portion of the program funded through Idaho State University and \$330,000 is ongoing for trustee and benefit payments for other statewide residencies. This recommendation would increase support for residents from \$35,000 to \$40,000 per resident.					
Governor's Recommendation	2.00	450,000	0	0	450,000
<b>6. BIM, Resident Support &amp; Expan</b>					
<b>Boise Internal Medicine</b>					
The Boise Internal Medicine residency program (BIM) requests \$515,000 to increase the support for medical residencies in Idaho and expand residency offerings. The annual cost of training a resident for one year is approximately \$194,000. The entirety of this request is for trustee and benefit payments. In 2018, the Legislature increased support of medical residents through the BIM residency program to \$17,500 per medical resident, per year. This number is half of that paid for other residency programs because the Boise Internal Medicine residencies are a collaboration with the federal Veterans Administration, which covers half of the cost. Based on recommendations from the Medical Association Graduate Medical Education (GME) Subcommittee, this request would increase state support from all BIM residents to \$45,000 per resident. The BIM residency program includes support for 31 medical residents. To increase support for existing residencies, the agency requests a subtotal of \$155,000 (\$5,000 per medical resident). The request also includes the creation of five new resident positions (\$60,000 each) and one chief resident position (\$60,000). To increase the number of resident's positions, the subtotal is \$360,000.					
Agency Request	0.00	515,000	0	0	515,000
The Governor recommends \$257,500 ongoing from the General Fund to increase the support for medical residencies in Idaho and expand residency offerings. This recommendation would increase support for residents from \$17,500 to \$20,000 per resident. The Veterans Administration will match this increase, moving the total support per resident from \$35,000 to \$40,000 for existing residents. Additionally, the recommendation would support three new residents at a rate of \$60,000 per resident.					
Governor's Recommendation	0.00	257,500	0	0	257,500

# Health Education Programs

Analyst: Jessup

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
7. EIMR, Resident Support & Expan		Eastern Idaho Med Residencies			
The Eastern Idaho Regional Medical Residency program (EIMR) requests \$700,000 to increase the support for medical residencies in Idaho and expand residency offerings. The entirety of this appropriation is requested in trustee and benefit payments. The annual cost of training a resident for one year is approximately \$194,000. In 2018, the Legislature increased support of medical residents through the EIMR residency program to \$35,000 per medical resident, per year. Based on recommendations from the Medical Association Graduate Medical Education (GME) Subcommittee, this request would increase state support from all residents to \$45,000 per resident. The EIMR residency program includes support for ten medical residents. To increase support for existing residencies, the agency requests a subtotal of \$100,000 (\$10,000 per medical resident). The request also includes the creation of ten new resident positions (\$60,000 each), for a subtotal of \$600,000.					
Agency Request	0.00	700,000	0	0	700,000
The Governor recommends \$650,000 ongoing from the General Fund to increase the support for medical residencies in Idaho and expand residency offerings. This recommendation would increase support for residents from \$35,000 to \$40,000 per resident for ten existing residents. Additionally, the recommendation would support ten new residents at a rate of \$60,000 per resident.					
Governor's Recommendation	0.00	650,000	0	0	650,000
8. Bingham, Resident Support & Expan		Bingham Internal Medicine			
The Bingham Internal Medicine Residency program (Bingham) requests \$180,000 to increase the support for medical residencies in Idaho and expand residency offerings. The entirety of this appropriation is requested in trustee and benefit payments. The annual cost of training a resident for one year is approximately \$194,000. In 2018, the Legislature increased support of medical residents through the Bingham residency program to \$35,000 per medical resident, per year. Based on recommendations from the Medical Association Graduate Medical Education (GME) Subcommittee, this request would increase state support from all residents to \$45,000 per resident. The Bingham residency program includes support for twelve medical residents. To increase support for existing residencies, the agency requests a subtotal of \$120,000 (\$10,000 per medical resident).					
The request also includes the creation of one new resident position for \$60,000.					
Agency Request	0.00	180,000	0	0	180,000
The Governor recommends \$120,000 ongoing from the General Fund to increase the support for medical residencies in Idaho and expand residency offerings. This recommendation would increase support for residents from \$35,000 to \$40,000 per resident for twelve existing residents. Additionally, the recommendation includes \$60,000 for one new resident.					
Governor's Recommendation	0.00	120,000	0	0	120,000
FY 2020 Total					
Agency Request	40.65	22,524,800	326,000	0	22,850,800
Governor's Recommendation	36.65	21,280,100	328,100	0	21,608,200
Agency Request					
Change from Original App	10.50	3,810,300	5,000	0	3,815,300
% Change from Original App	34.8%	20.4%	1.6%		20.0%
Governor's Recommendation					
Change from Original App	6.50	2,565,600	7,100	0	2,572,700
% Change from Original App	21.6%	13.7%	2.2%		13.5%